

FY 2016/2017
Grant Implementation
Scoring Criteria

Pass-Through Grants/Call for Projects Timeline

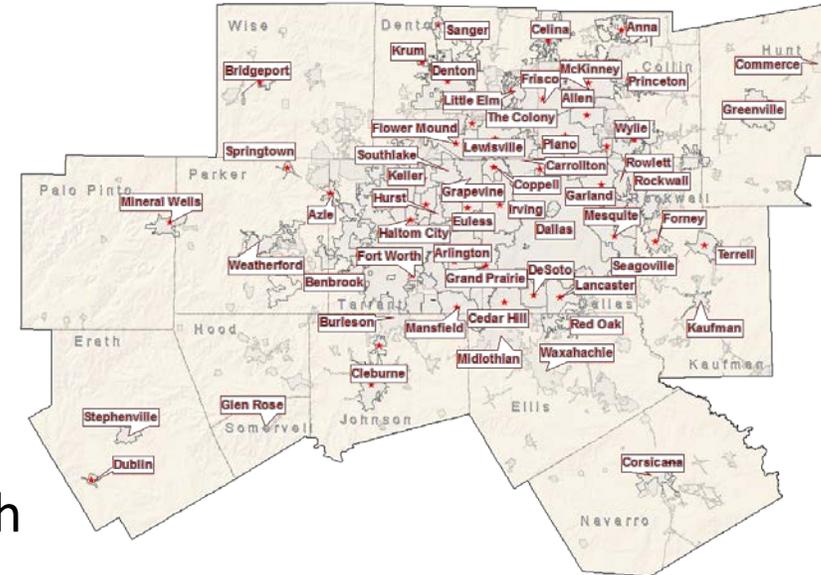
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Event	Anticipated Timeline
Public Meeting on Funding Plan (NCTCOG Offices)	September 23, 2015
RCC Meeting- Approve Funding Plan and Call for Projects Criteria	October 8, 2015
NCTCOG Executive Board- Approve Funding Plan and Call for Projects Criteria	October 22, 2015
Call for Projects Opens	October 26, 2015
Call for Projects Regional Workshops	November-December 2015
Call for Projects Closes	January 15, 2016
Call for Projects Scoring Process/Private Sector Review	January 26 & 27, 2016
RCC Meeting- Approve Project Recommendations	February 4, 2016
NCTCOG Executive Board- Approve Project Recommendations	February 25, 2016
Execute Agreements	March/April 2016
Project Implementation	April 2016-June 2017

Pass-Through Grant Eligible Entities

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- Cities
- Counties
- Public schools and school districts (not including Universities or post-secondary education institutions)
- Other general law and special law districts created in accordance with state law, and with authority and responsibility for water quality protection or municipal solid waste management, to include river authorities
- Regional Councils of Governments



Pass-Through Grant Eligible Projects

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All TCEQ funding categories are eligible:

- Source Reduction and Recycling
- Household Hazardous Waste
- Local Enforcement
- Litter and Illegal Dumping Cleanups and Community Cleanup Events
- Citizen Collection Stations and “Small” Transfer Stations
- Local Solid Waste Management Plans
- Technical Studies
- Educational and Training Projects

Pass-Through Grant Overall Project Evaluation Process

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Screening Criteria

- ✓ Project must be complete - [Online](#) application will only submit if complete
- ✓ Eligible Entity
- ✓ Private Sector Notification
 - ✓ Source Reduction and Recycling
 - ✓ Citizen Collection Stations and “Small” Transfer Stations
 - ✓ Education and Training
- ✓ Signed Resolution/Court Order
- ✓ Signed Certification and Assurances
- ✓ Applicant must meet with NCTCOG staff if they have not previously been awarded a solid waste grant
- ✓ Must acknowledge that grant application may be only partially funded

Pass-Through Grants Project Categories

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Two project types:

- Local Government – Any eligible entity
- Regional Collaborative Projects – Must have at least 3 eligible entities (cities, counties, ISDs, special districts, and regional area councils).

	Minimum Funding Request	Maximum Funding request
Local Government	\$15,000	\$200,000
Regional Collaborative Projects	\$125,000	\$500,000

Pass-Through Grant Evaluation Criteria

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➤ Vision Statement

Reduce waste, ensure materials are reused and recycled whenever possible, reduce illegal dumping, and safely handle remaining waste at permitted facilities.

➤ Support of Regional Goals

- Support Solid Waste Education and Training
- Promote Creation and Expansion of Waste Management Programs
- Measure Regional Waste Reduction Efforts
- Support and Encourage Innovative Technologies for Other Waste
- Promote Public and Private Sector Partnerships

Draft Point Structure for Pass-Through Grants

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Scoring Criteria Category	Local Government Project Category	Regional Collaborative Project Category
Feasibility and Implementation	40 points	30 points
Addressing Needs and Demonstrating Results	45 points	35 points
Regional Advancement of Materials Management	15 points	10 points
Partnership and project impacts	N/A	25 points
Total Points	100	100

Pass-Through Grant Evaluation Criteria

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- **Feasibility and Implementation**
 - Readiness for implementation
 - Project timeline and schedule that identifies entities responsible for each task
 - Project sustainability
 - Success of previously funded projects (Completed on time without significant changes to work scope)
 - Clearly identified funding needs
 - Equipment appropriate for project
 - Local match commitment
 - Budget appropriate for project described

Pass-Through Grant Evaluation Criteria

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- **Addressing Needs and Demonstrating Results**
 - Demonstration of needs and/or critical issues addressed
 - Partnerships, collaboration, and stakeholder diversity
 - Geographic scope and impacted area
 - Project demographics
 - Defined measurements of progress showing benefits of project
 - Identify specific waste stream addressed

Pass-Through Grant Evaluation Criteria

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- **Regional Advancement of Materials Management**
 - Potential for project to demonstrate feasibility of new technologies or materials management infrastructure not yet used by the applicant.
 - Demonstration or pilot project that establishes or advances materials management programs.
 - Demonstration of additional environmental or quality of life benefits (e.g. air quality, water quality)

Solid Waste Grant Briefing Sessions

FY2016/2017 Solid Waste Grant Briefing Sessions		
<p>Session #1</p> <p>November 4, 2015</p> <p>10:00 AM- 12:00 PM Tejas Conference Room NCTCOG Offices CenterPoint III, 3rd floor 600 Six Flags Drive Arlington, TX</p> <p>Register</p>	<p>Session #3</p> <p>November 17, 2015</p> <p>10:00 AM- 12:00 PM Grand Jury Conference Room (1st Floor) 109 South Jackson Street Waxahachie, TX</p> <p>Register</p>	<p>Session #5</p> <p>December 1, 2015</p> <p>10:00 AM- 12:00 PM MCL Grand Theater 100 N. Charles Street Lewisville, TX</p> <p>Register</p>
<p>Session #2</p> <p>November 12, 2015</p> <p>10:00 AM- 12:00 PM Justice of the Peace Court Room 1200 W. Pearl Street Granbury, TX</p> <p>Register</p>	<p>Session #4</p> <p>November 23, 2015</p> <p>10:00 AM- 12:00 PM Decatur City Hall Council Chambers 201 E. Walnut Street Decatur, TX</p> <p>Register</p>	<p>Session #6</p> <p>December 9, 2015</p> <p>10:00 AM- 12:00 PM City Hall Council Chambers 385 S. Goliad Rockwall, TX</p> <p>Register</p>

NCTCOG
FY 2016/2017
Regional Funding Plan

Fiscal Years 2016/2017 Regional Funding Plan

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Total North Central Texas Allocation for Biennium: \$2,167,398

FY 2016: \$1,083,699

FY 2017: \$1,083,699

<u>NCTCOG Regional Coordination Budget</u>	<u>Allocation</u>	<u>% of Total</u>
	FY 2016 \$ 433,480	40%
	FY 2017 \$ 433,480	
Total Coordination Program Budget for Biennium:	<u>\$ 866,960</u>	

<u>Implementation Projects (Pass-Through Grants)</u>	FY 2016 \$ 650,219	60%
	FY 2017 \$ 650,219	
Total Implementation Projects Budget for Biennium:	<u>\$1,300,438</u>	