

Kaufman County Regional Toll Revenue Transportation Funding Initiative Recommendations

**Public Meeting
September 13, 2010**

**North Central Texas Council of Governments
<http://www.nctcog.org/trans/rtr>**



Background

- **Regional Transportation Council (RTC) set aside Regional Toll Revenue (RTR) funding for future Kaufman County projects**
- **A Kaufman County RTR Task Force was created of elected officials and city managers within the county**
- **The Task Force worked with NCTCOG staff to develop a project recommendation consisting of the highest priority projects in Kaufman County**



Kaufman County Available RTR Funding

Funding Type	Source	RTR Allocation	Interest Earned ¹	TOTAL RTR Funds	PLUS Local Match (% Required)	TOTAL FUNDING
MOBILITY	RTR Original Allocation (Excess Revenue)	\$2,727,555	\$261,883	\$2,989,438	\$747,359 (80/20)	\$3,736,797
SAFETY	RTR New Boundary Set Aside for Kaufman County	\$10,000,000	N/A	\$10,000,000	\$2,500,000 (80/20)	\$12,500,000
STIMULUS	ARRA East/West Partnership Exchange	\$7,170,000	N/A	\$7,170,000	0 (100/0)	\$7,170,000

Available Funding	\$19,897,555	\$261,883	\$20,159,438	\$3,247,359	\$23,406,797
--------------------------	---------------------	------------------	---------------------	--------------------	---------------------

¹Includes interest earned as of July 31, 2010, does not include future interest projections



Kaufman County Project Funding Recommendation

City	Projects	Total Funding	Recommended RTR Funds	State/Federal Funds	Local Funds
Kaufman	SH 34 from US 175 to SH 243	\$26,640,000	\$9,184,438	\$11,996,100	\$5,459,462
Terrell	SH 34 from High Street to Airport Street	\$27,694,816	\$0	\$24,943,271	\$2,751,545
Crandall	1 st Street Reconstruction and Expansion from W. Trunk Street to Lewis Street	\$859,705	\$750,000	\$0	\$109,705
Unincorporated	Lawson Road from US 80 to Scyene Road	\$1,225,000	\$1,225,000	\$0	\$0
Forney	Forney Parkway At US 80 Grade Separation	\$21,800,000	\$9,000,000	\$0	\$12,800,000
Totals		\$78,219,521	\$20,159,438	\$36,939,371	\$21,120,712

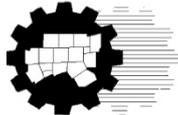
Kaufman County RTR Task Force Recommended Projects

Project Details

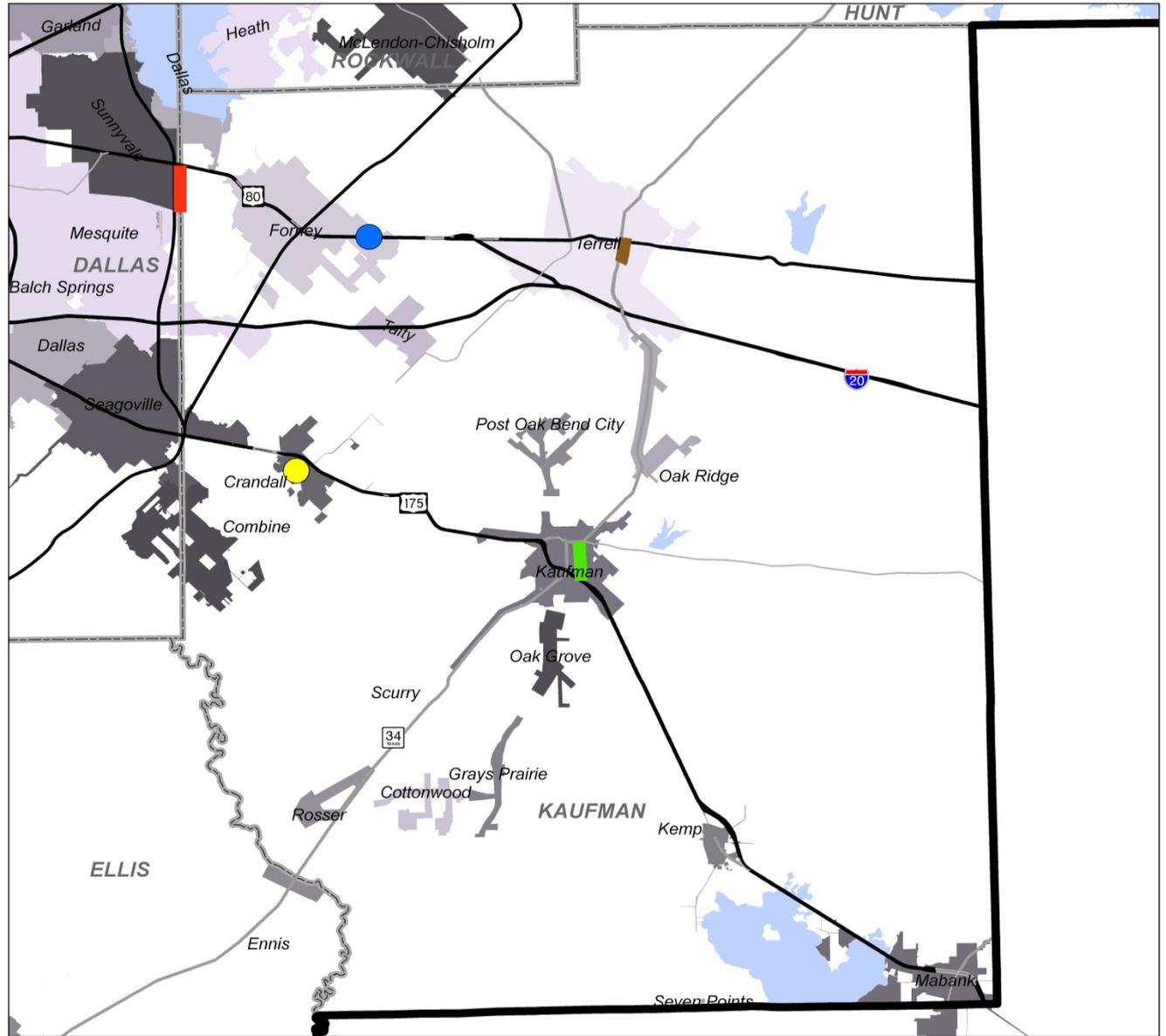
- 1st Street Reconstruction and Expansion
- Forney Parkway at US 80 Grade Separation
- █ SH 34 from US 175 to SH 243
- █ SH 34 from High Street to Airport Street
- █ Lawson Rd from US 80 to Scyene

Legend

- Year 2030 Freeway Network
- Other Highways / Roadways
- County Boundary
- Metropolitan Planning Area Boundary



North Central Texas
Council of Governments
Transportation



Project Selection Timeline

August 2009	Initial Coordination Meetings
September 2009	Task Force Created
September 2010	Public Meeting
	Surface Transportation Technical Committee (STTC) Action
October 2010	Regional Transportation Council (RTC) Action
November 2010	Projects Added to 2011-2014 TIP/STIP
December 2010	Texas Transportation Commission Concurrence Requested
January 2011	Projects Can Begin





Contact Information

Christie Jestis

Senior Program Manager

817/608-2338

cjestis@nctcog.org

Angela Smith

Transportation Planner

817/695-9254

asmith2@nctcog.org

<http://www.nctcog.org/trans/rtr>