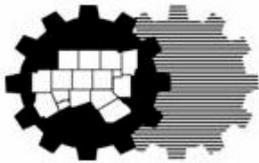


DRAFT

Status of Regional Priorities & Project Funding

Dallas Regional Mobility Coalition

January 15, 2010



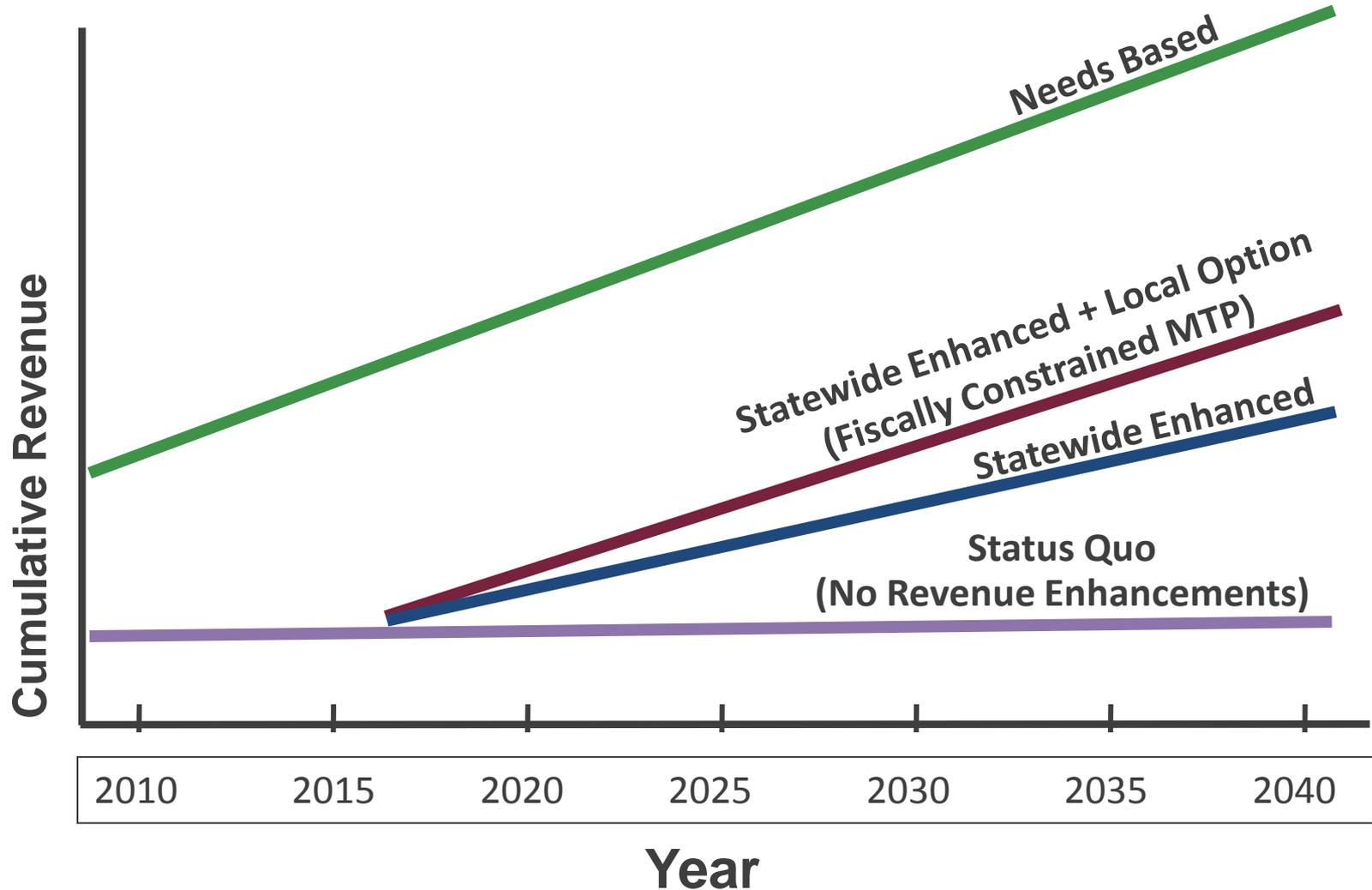
North Central Texas
Council of Governments
Transportation Department

Michael Morris | Director of Transportation



Bill Hale | District Engineer

Revenue Scenarios



Methodology

- Review TxDOT congestion map
- Review NCTCOG top 50 congested corridors map
- Review latest map of RTC priorities for project status
- Identify unfunded and partially funded needs for prioritization

RTC Priorities as of September 10, 2008

Placed on New Boundary

Project Type

- Candidate Roadway Projects
- FY 2002 Partnership Program Projects
- Candidate HOV Projects
- Candidate Roadway & Managed Lane Projects

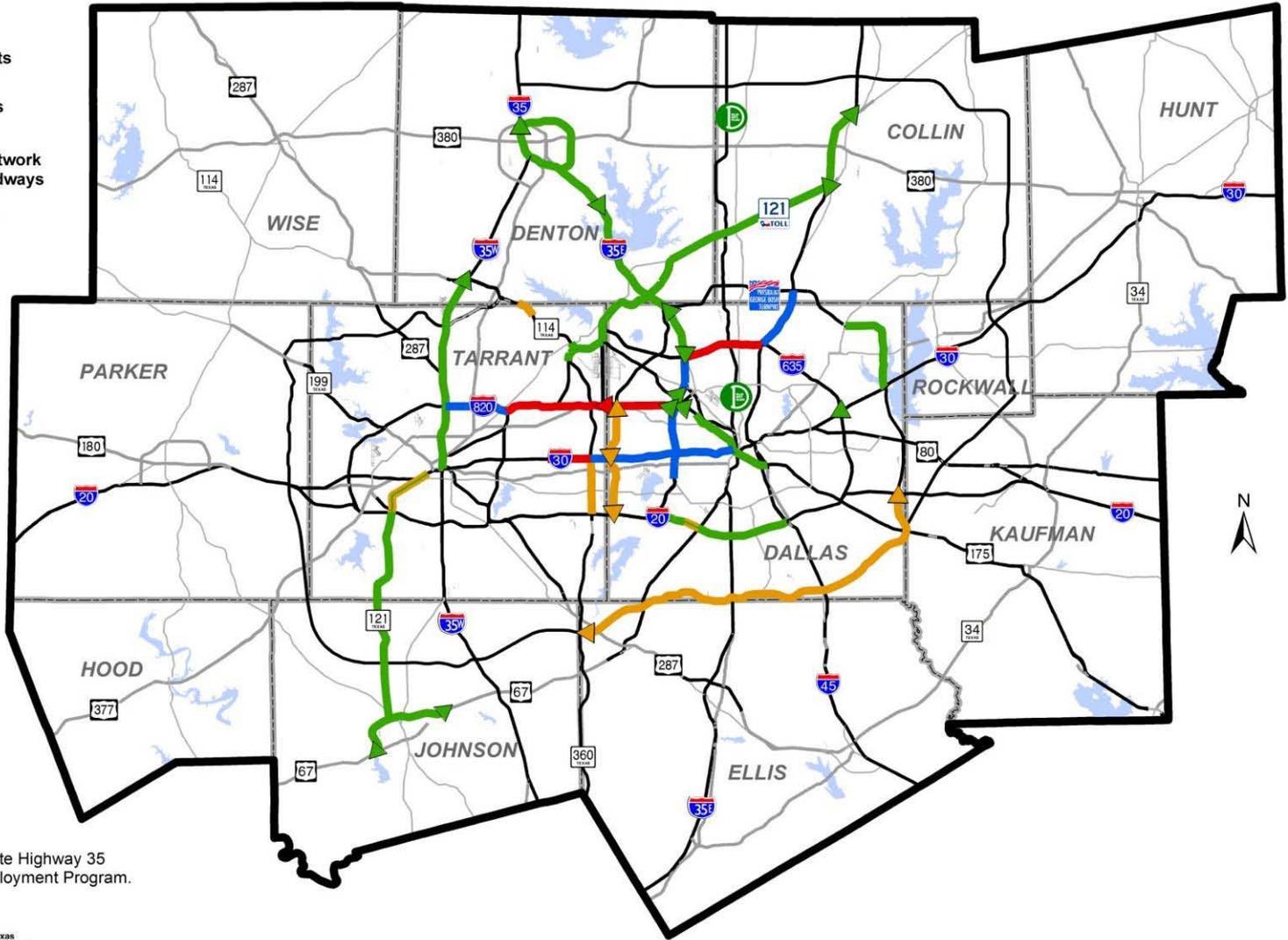
Legend

- Year 2030 Freeway Network
- Other Highways / Roadways
- County Boundary
- Metropolitan Planning Area Boundary

Fort Worth CBD



Dallas CBD



* Complete funding for the Interstate Highway 35 NAFTA Corridor Technology Deployment Program.

Status of RTC Priorities as of September 10, 2008 Placed on New Boundary

ROADWAY/TOLLWAY

Project Status

- █ Completed
- █ Under Construction/Let
- █ Fully Funded
- █ Partially Funded/Unfunded
- - - US 287 Ellis County Safety/Grade Separations

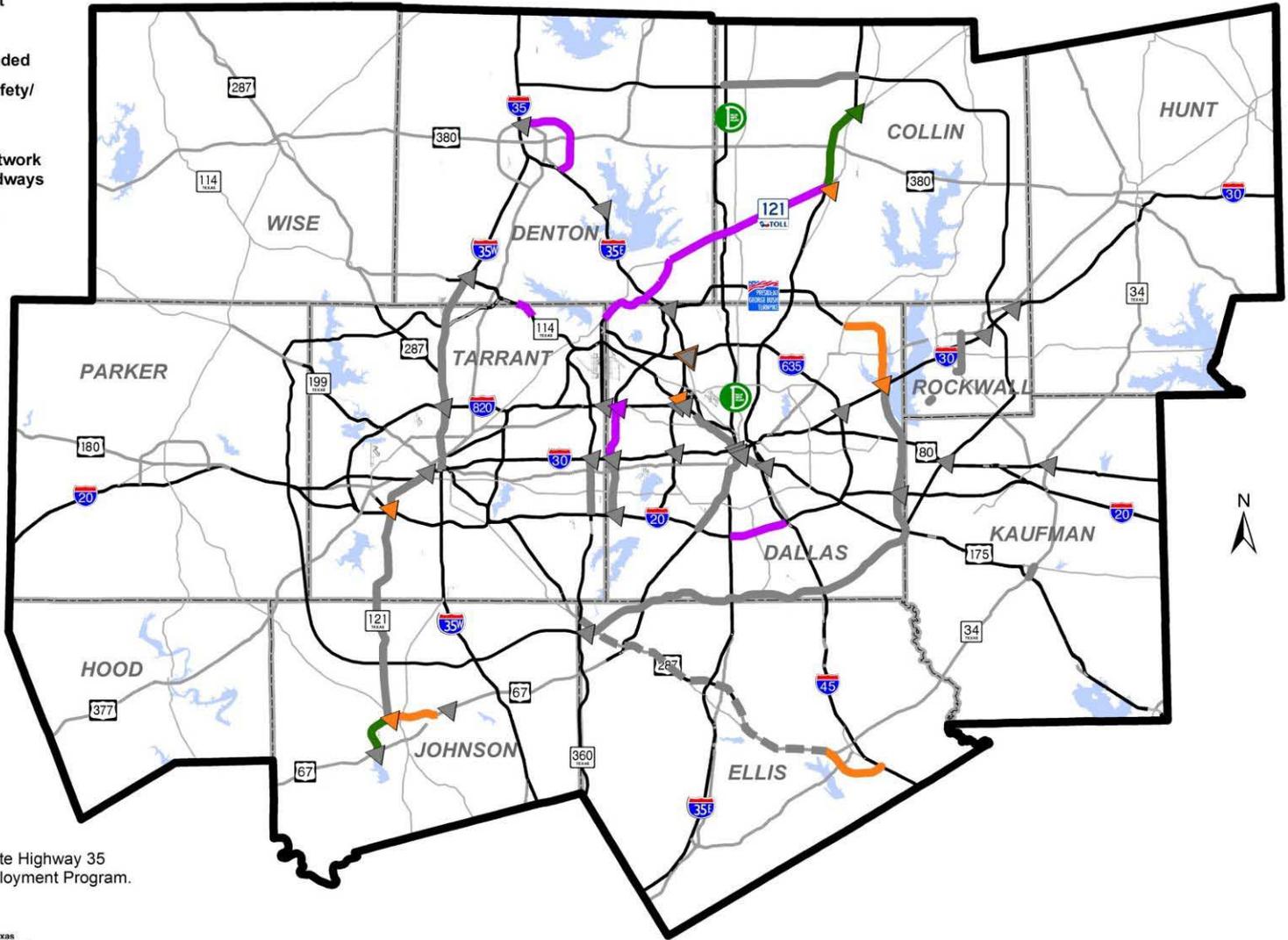
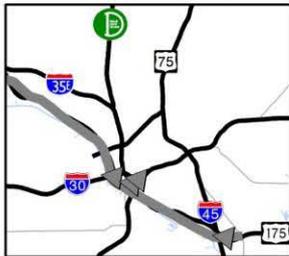
Legend

- Year 2030 Freeway Network
- Other Highways / Roadways
- - - County Boundary
- - - Metropolitan Planning Area Boundary

Fort Worth CBD



Dallas CBD



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Status of RTC Priorities as of September 10, 2008 Placed on New Boundary

HOV/MANAGED LANES

Project Status

- Completed
- Under Construction/Let
- Fully Funded/Under Development
- Partially Funded/Unfunded

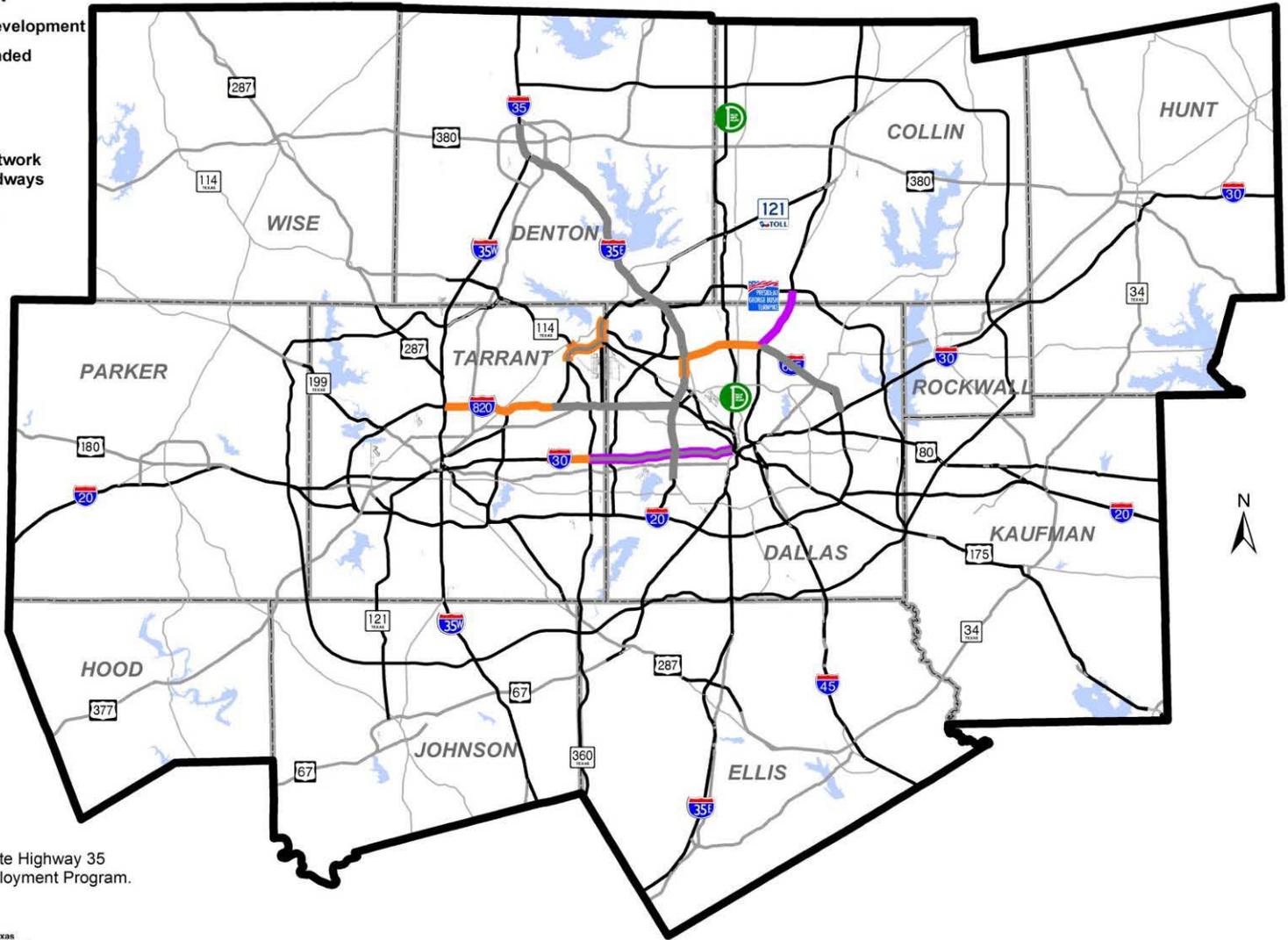
Legend

- Year 2030 Freeway Network
- Other Highways / Roadways
- County Boundary
- Metropolitan Planning Area Boundary

Fort Worth CBD



Dallas CBD



* Complete funding for the Interstate Highway 35 NAFTA Corridor Technology Deployment Program.

Status of Mobility 2030 - 2009 Amendment Recommendations Placed on New Boundary

TRANSIT

Project Status

- Completed
- Under Construction
- Fully Funded
- Partially Funded/Unfunded

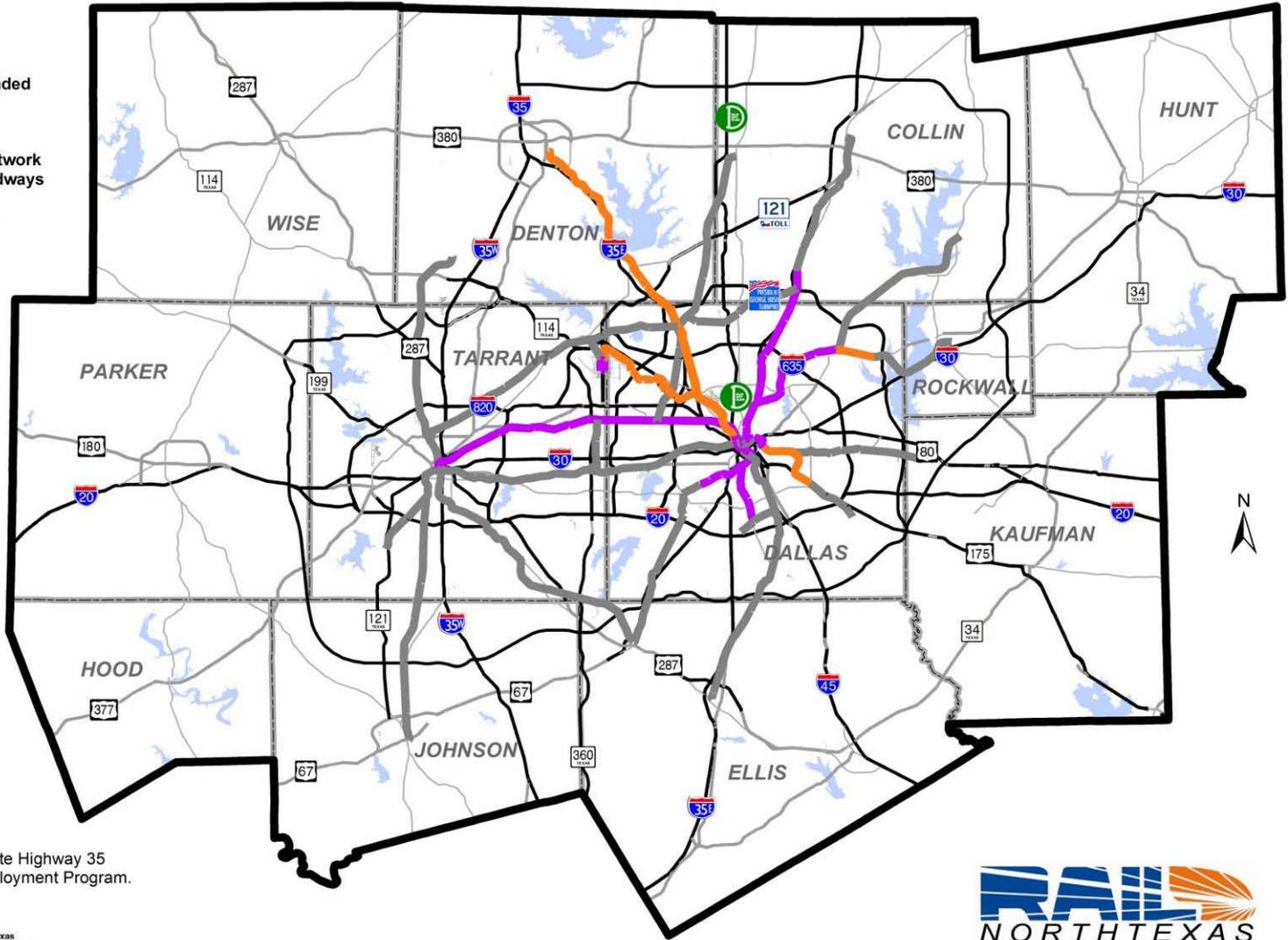
Legend

- Year 2030 Freeway Network
- Other Highways / Roadways
- County Boundary
- Metropolitan Planning Area Boundary

Fort Worth CBD



Dallas CBD



* Complete funding for the Interstate Highway 35 NAFTA Corridor Technology Deployment Program.

Status of RTC Priorities Placed on New Boundary

ROADWAY/TOLLWAY

Project Status

- Partially Funded
- Unfunded
- Completed/Under Construction/
Fully Funded

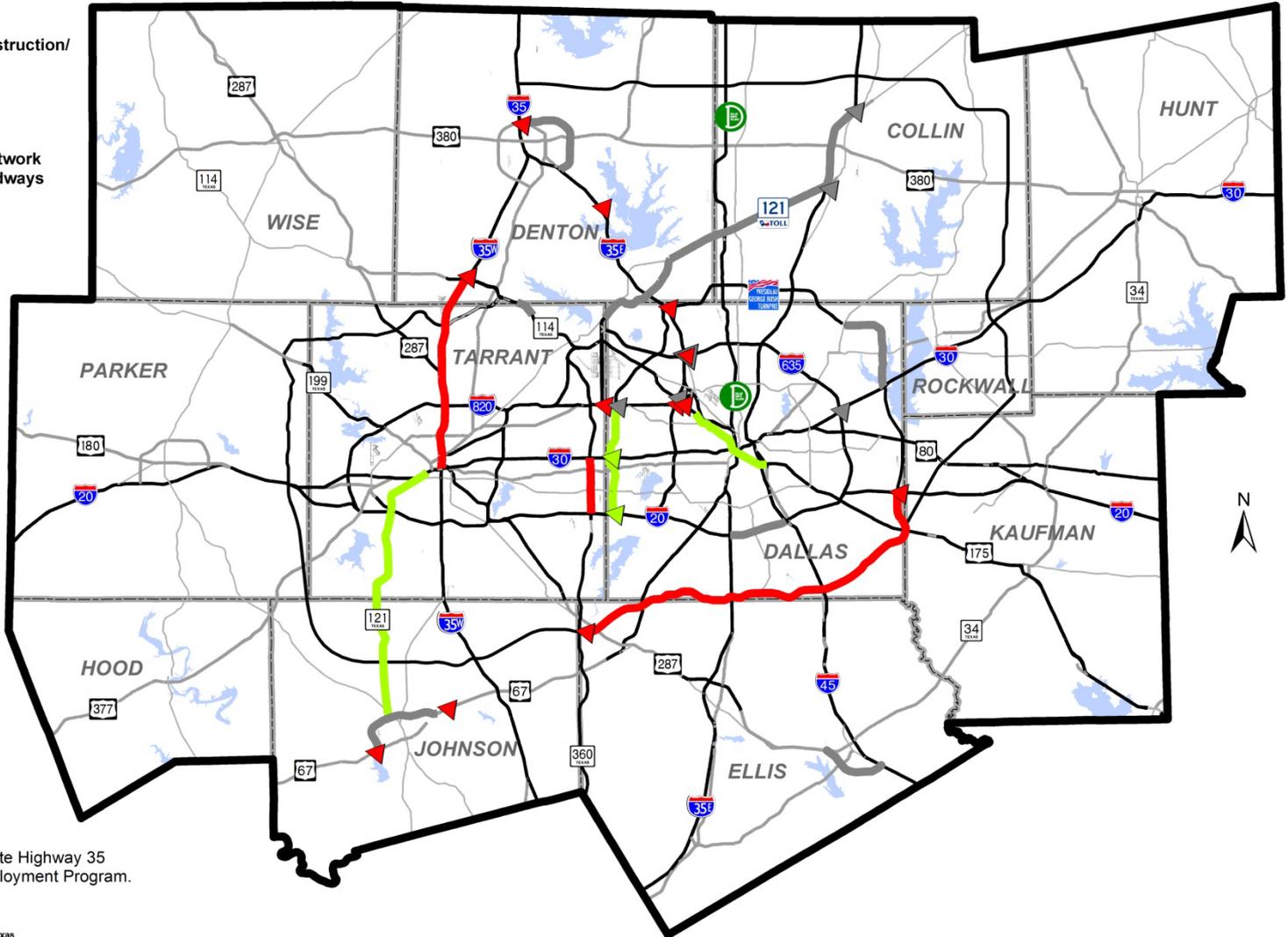
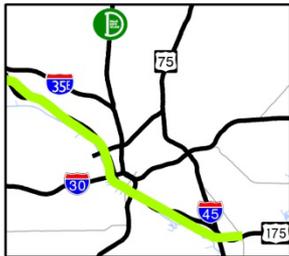
Legend

- Year 2030 Freeway Network
- Other Highways / Roadways
- County Boundary
- Metropolitan Planning Area Boundary

Fort Worth CBD



Dallas CBD



* Complete funding for the Interstate Highway 35 NAFTA Corridor Technology Deployment Program.

Status of RTC Priorities Placed on New Boundary

HOV/MANAGED LANES

Project Status

- █ Partially Funded
- █ Unfunded
- █ Completed/Under Construction/
Fully Funded

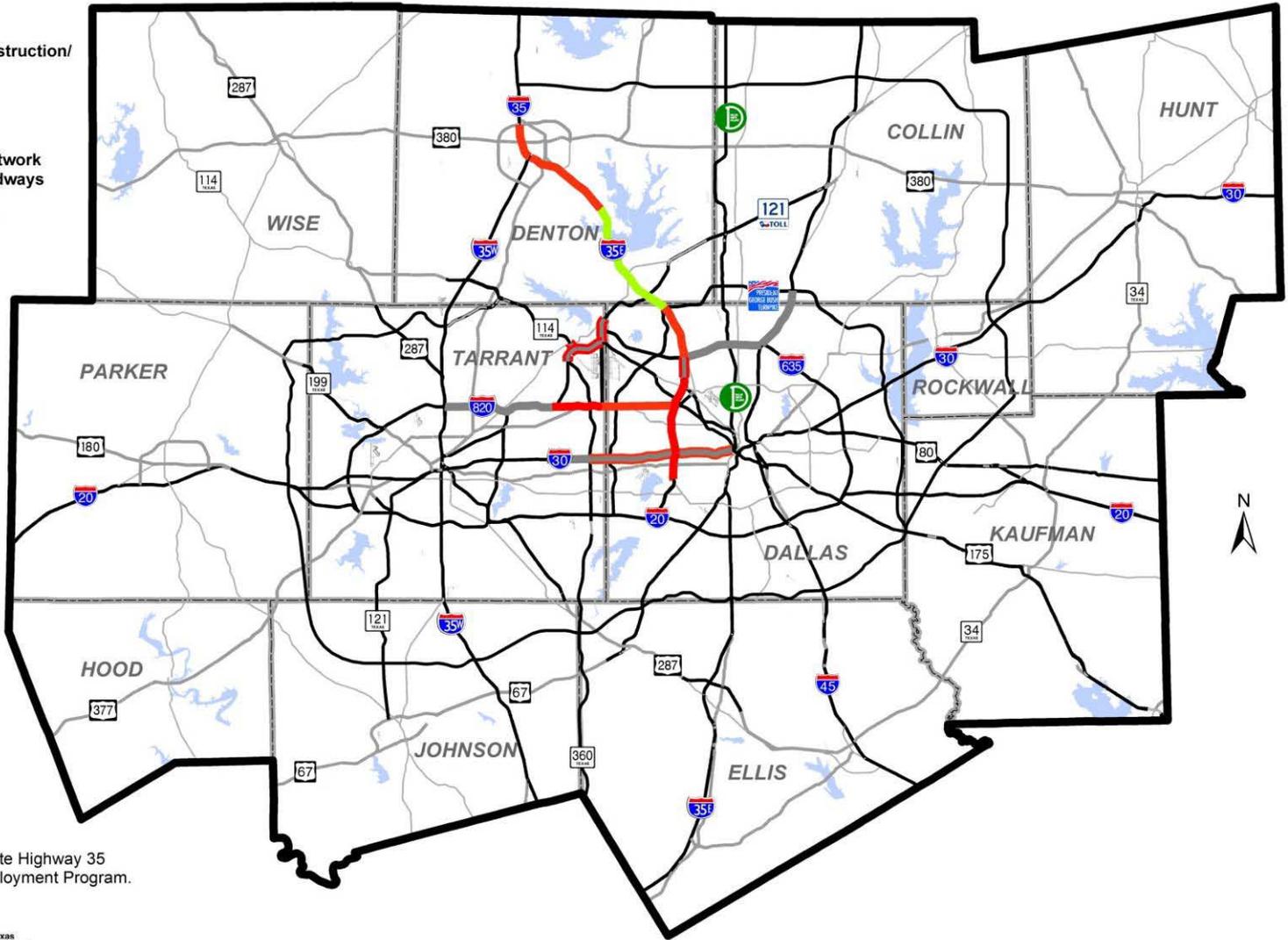
Legend

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- Other Highways / Roadways
- County Boundary
- Metropolitan Planning Area Boundary

Fort Worth CBD



Dallas CBD



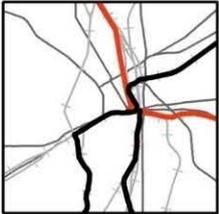
* Complete funding for the Interstate Highway 35 NAFTA Corridor Technology Deployment Program.

Rail Lines Under Consideration

Legend

-  Existing Service, Programmed Projects and Projects Under Development
-  Projects Pending Alternative Funding
-  Cotton Belt- Potential Funding through Public Private Partnership
-  Existing Rail Corridors
-  Highways

Fort Worth CBD



Dallas CBD

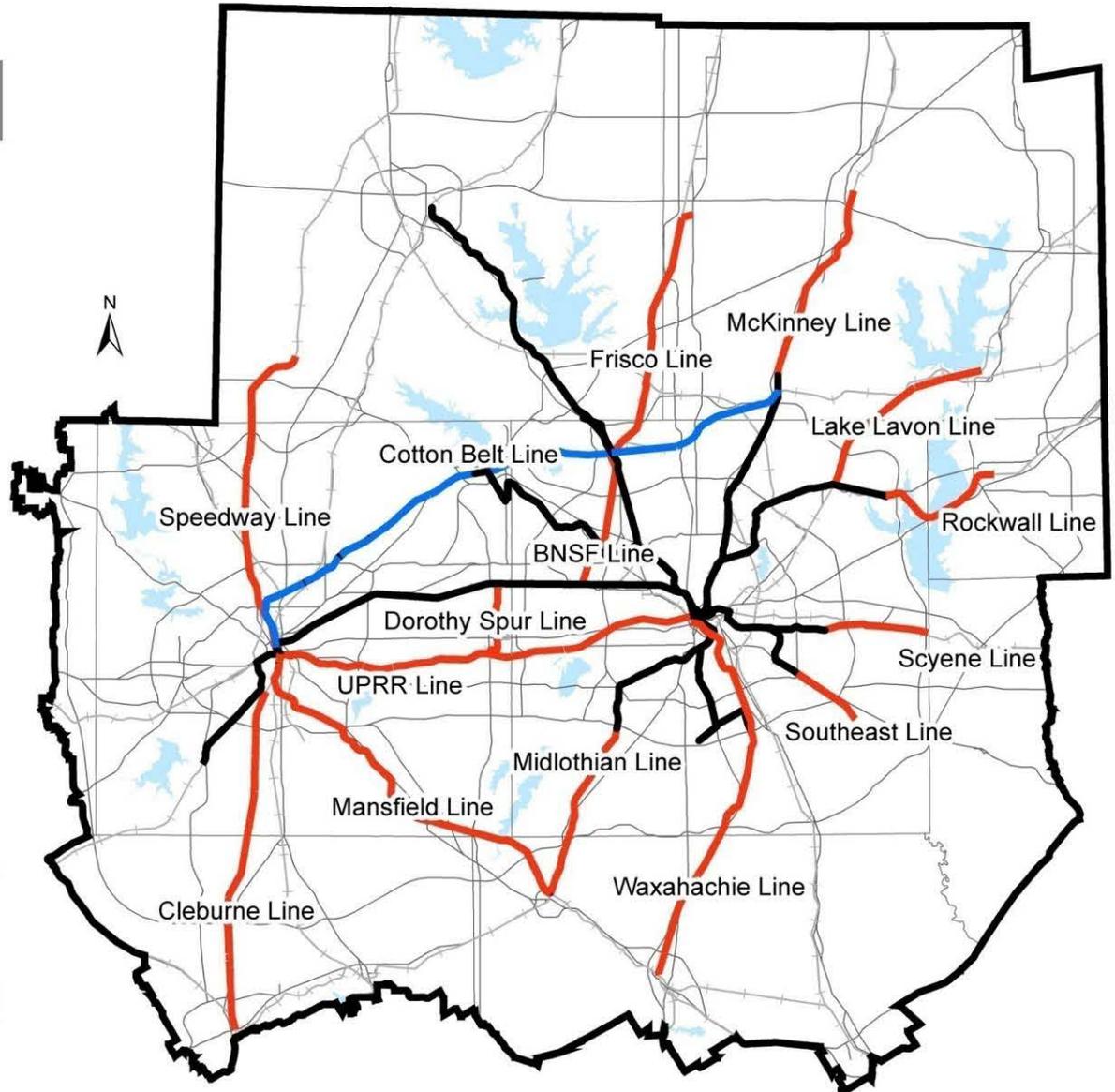


Corridor specific design and operation characteristics for the Intercity Passenger, Regional Passenger and Freight Rail Systems will be determined through capacity evaluation and ongoing project development. Refined rail forecasts are necessary to determine technology and alignment in Future Rail corridors.

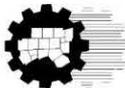
All existing railroad rights-of-way should be monitored for potential future transportation corridors. New facility locations represent transportation needs and do not reflect specific alignments.

Institutional structure being reviewed for the region.

The need for additional rail capacity in the Dallas CBD, Fort Worth CBD, DFW International Airport, and other inter-modal centers will be monitored. A grade separation is needed for the Dallas CBD second alignment.



251 Rail Miles Pending Funding



New Unfunded Needs Placed on New Boundary

ROADWAY/TOLLWAY & HOV/MANAGED LANES

Project Type

- Roadway/Tollway
- HOV/Managed Lanes

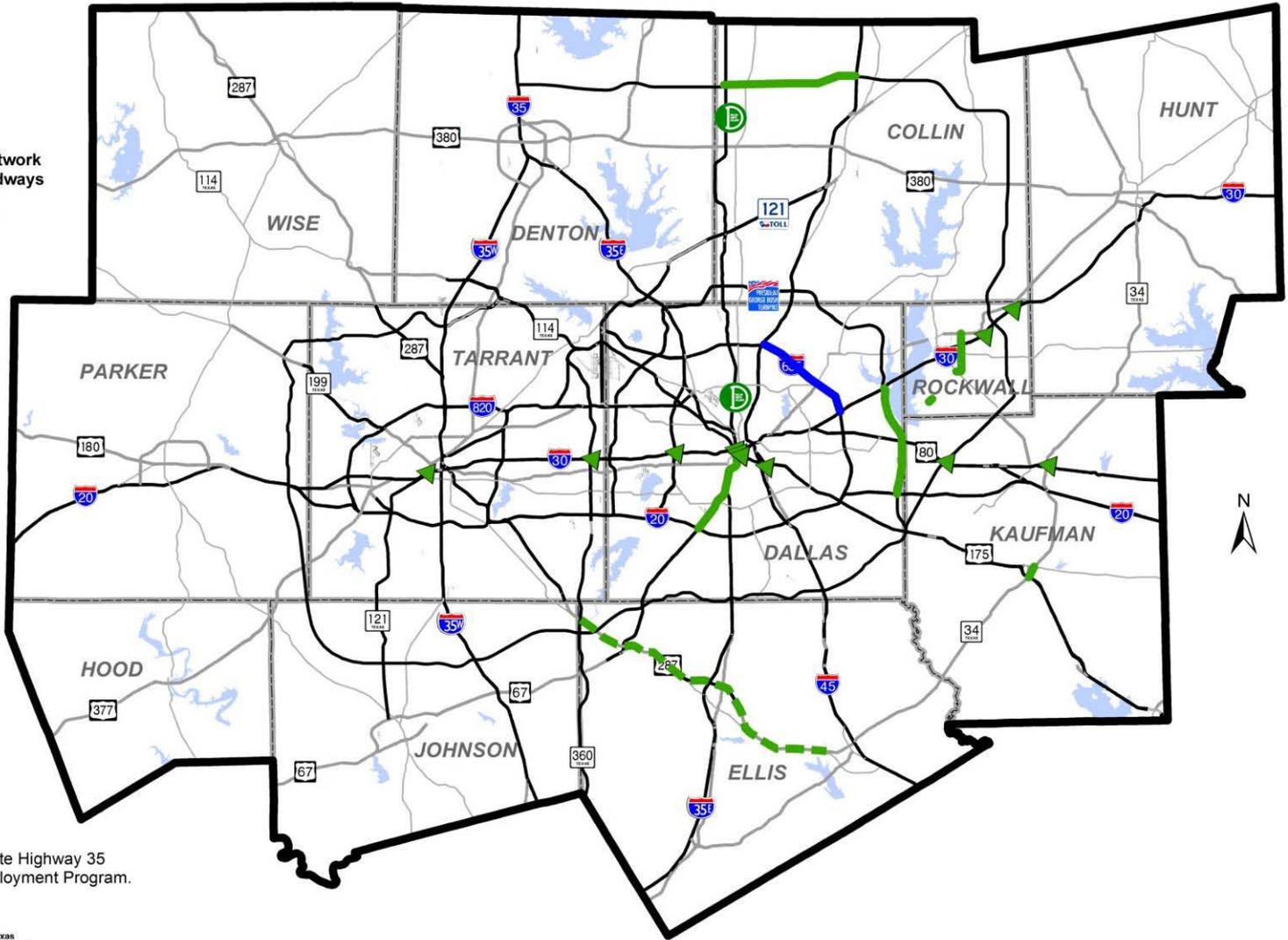
Legend

- Year 2030 Freeway Network
- Other Highways / Roadways
- County Boundary
- Metropolitan Planning Area Boundary

Fort Worth CBD



Dallas CBD



* Complete funding for the Interstate Highway 35 NAFTA Corridor Technology Deployment Program.

Conclusions

- Review congestion methodology
- Double-check previous commitments (no leap-frogging)
- Develop financial scenarios and generate legislative support
- Prepare the region for limited additional funding

Questions?