



March 26, 2009

Partners in Mobility

The 15th Annual Presentation
from the Dallas-Fort Worth Metropolitan Area
to the Texas Transportation Commission



Dallas-Fort Worth Area Partners In Mobility

Partners

Dallas Citizens Council

Dallas Regional Mobility Coalition

Fort Worth Chamber of Commerce

Fort Worth Roundtable

**North Central Texas Council of
Governments/Regional Transportation Council**

North Texas Commission

Tarrant Regional Transportation Coalition



Dallas-Fort Worth Area Partners in Mobility

Presenters

**Kenneth Barr, Chairman, North Texas
Commission**

**Mayor Rob Franke, Chairman, Dallas Regional
Mobility Coalition**

**Mayor Ken Shetter, Chairman, Tarrant Regional
Transportation Coalition**

**Councilmember Linda Koop, Chair, Regional
Transportation Council**



Dallas-Fort Worth Area Partners In Mobility

Transportation Providers

Dallas Area Rapid Transit

Dallas-Fort Worth International Airport

Denton County Transportation Authority

Fort Worth Transportation Authority (The T)

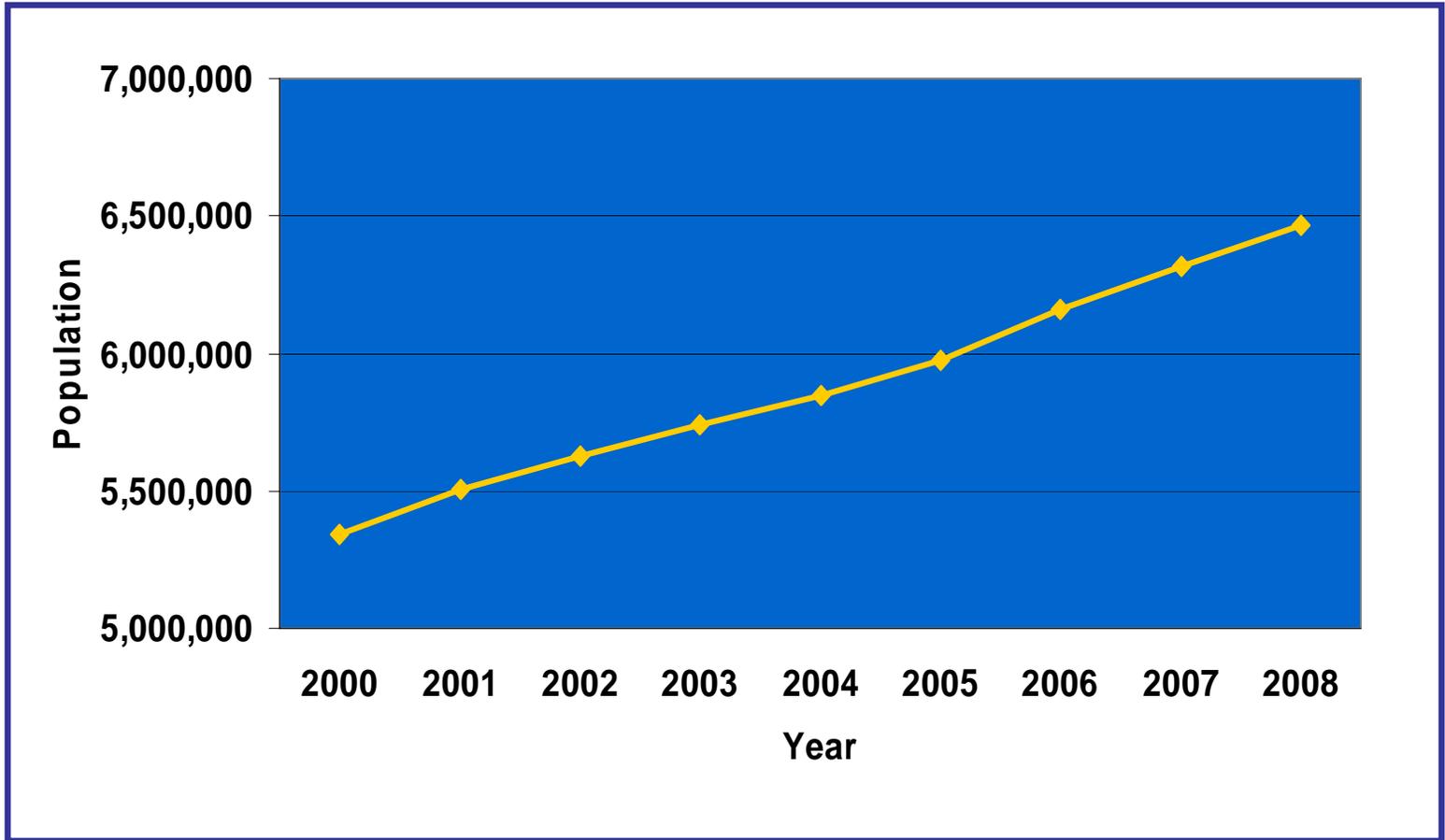
North Texas Tollway Authority

Texas Department of Transportation



Dallas-Fort Worth Area Growth

Added 1.14 Million People in 8 Years – A Record



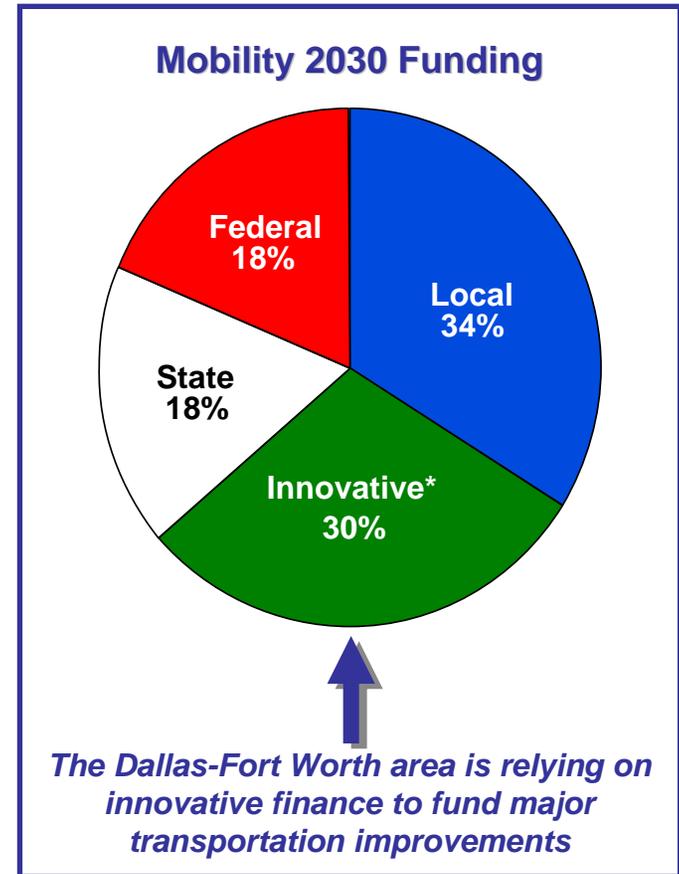
Source: U.S. Census Bureau



Innovations In Infrastructure Finance

Collaboration Between the TTC and Local Officials

- Toll Roads
- Managed Lanes
- Public-Private Partnerships
- Comprehensive Development Agreements
- Design-Build Contracts
- Bond Financing
- Incentive Contracts
- Local State and Federal Fund Leveraging
- Overcoming Traditional Funding Firewalls



State Highway 121

Allocation of NTTA Upfront Payment

Project Type (\$ in Millions)	New Projects	Cost Overrun Projects	MOU Projects	Loan Projects	Total # Projects	Total Funding
Air Quality ^A	\$173.5	\$241.3	-	-	69	\$414.8
Roadway	\$1,258.1	\$76.9	\$747.4	\$708.1	110	\$2,790
Transit	\$227.6	\$57.6	-	-	16	\$285.2
Reserve Pools	-	\$12.3	-	-	N/A	\$12.3
Local Contribution Credit ^B	\$42.5	-	-	-	N/A	\$42.5
Total	\$1,701.6	\$388.1	\$747.4	\$708.1	195	\$3,544.8

^A Air Quality Projects consist of Bike/Pedestrian, Intersection Improvements, ITS, and Signal Retiming

^B Local Contribution Credit – Project credit given to agencies for prior construction on SH 121. Percentage and amounts determined by local county taskforces.

Off System Projects Funded	24%
On System Projects Funded	74%

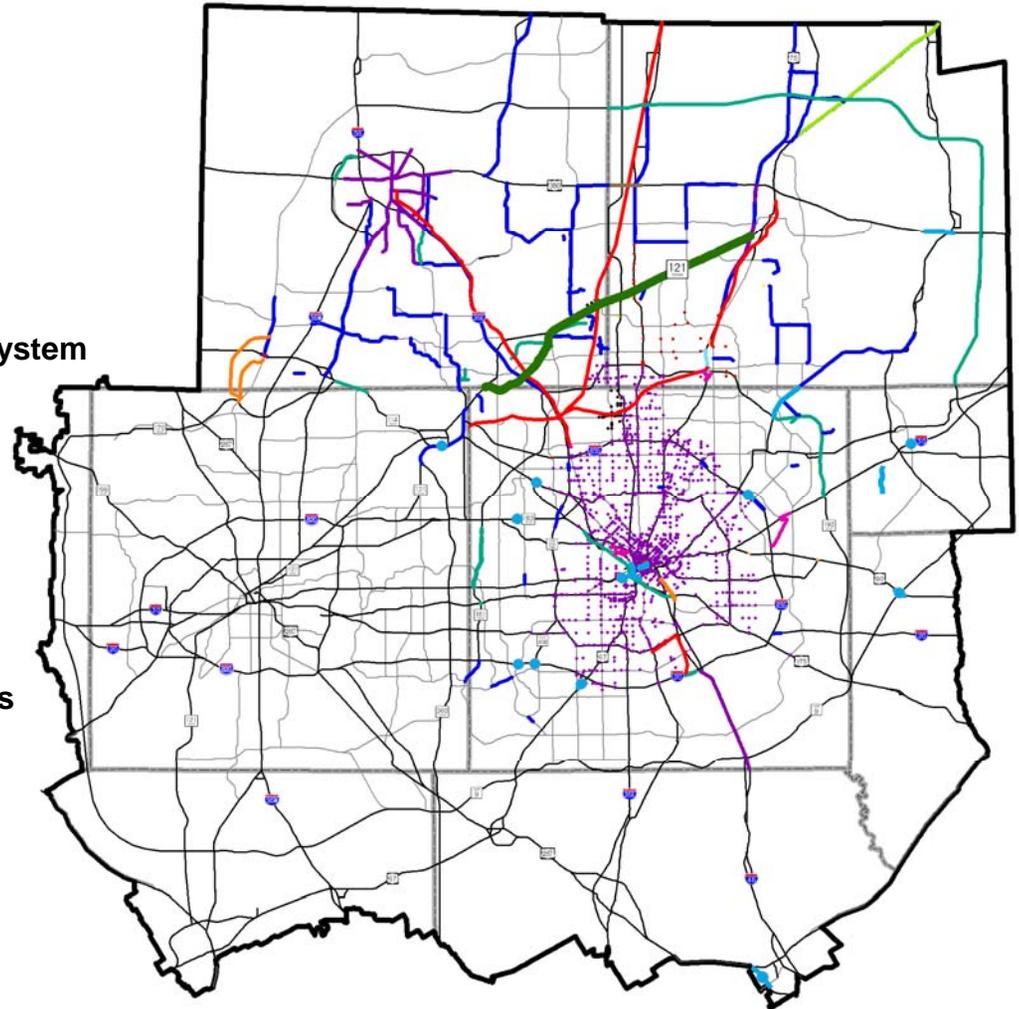


State Highway 121

Advancing Projects Through NTTA Upfront Payment

Project Type

-  Addition of Lanes
-  Bicycle/Pedestrian
-  Bottleneck Removal
-  Grade Separation
-  Intelligent Transportation System
-  Interchange
-  Intersection Improvement
-  New Roadway
-  Other
-  Regional/Innovative
-  Transit
-  ARRA/RTR Funded Projects



Regional Rail System Implementation

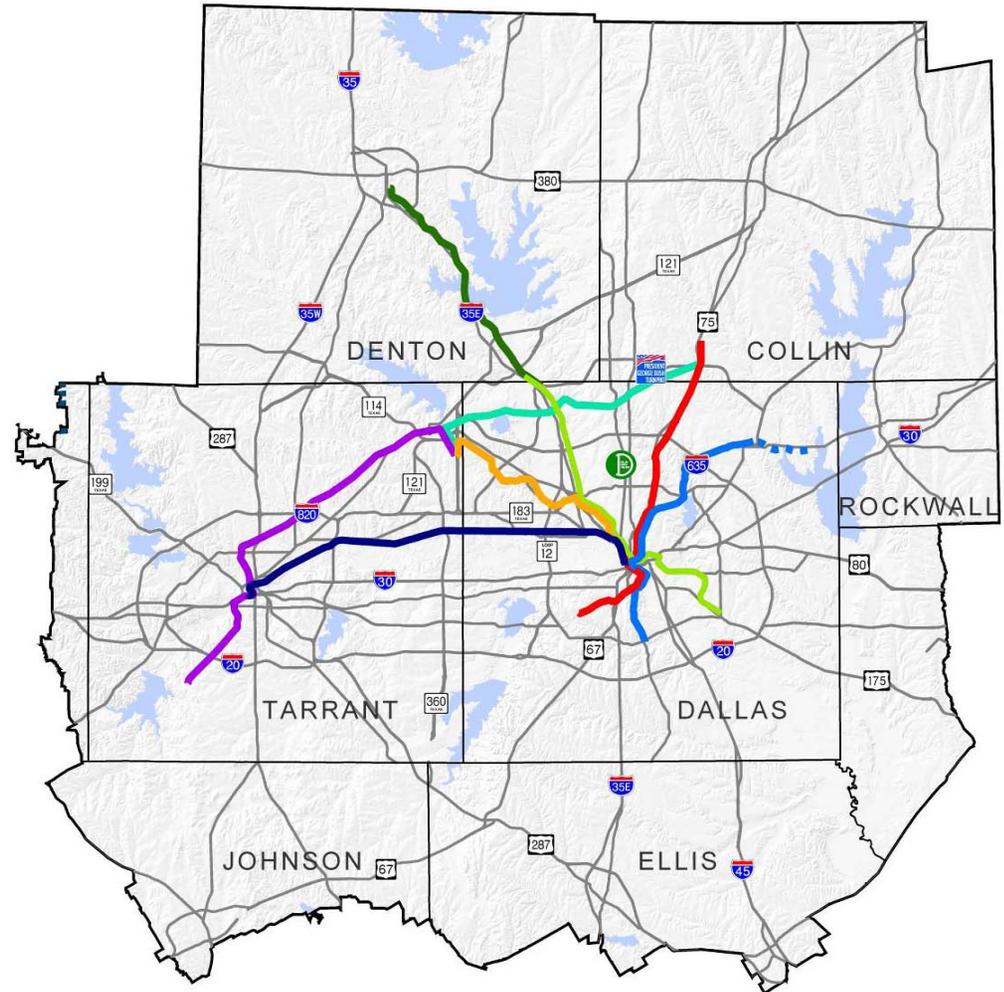
DART – DCTA – FWTM Moving Forward

Currently In Service

-  DART Blue Line
-  DART Red Line
-  Trinity Railway Express

In Service by 2013

-  DCTA "A" Train
-  FWTM SW/NE Corridor
-  DART Cotton Belt
-  DART Green Line
-  DART Orange Line
-  DART Blue Line Ext.



Dallas-Fort Worth Mobility Improvements

Focused on Project Implementation

Enhanced Partnership Program Ten-Year Program Staging Concepts

Project Type

- Candidate Roadway Projects
- FY 2002 Partnership Program Projects
- Candidate HOV Projects
- Candidate Roadway & Managed Lane Projects

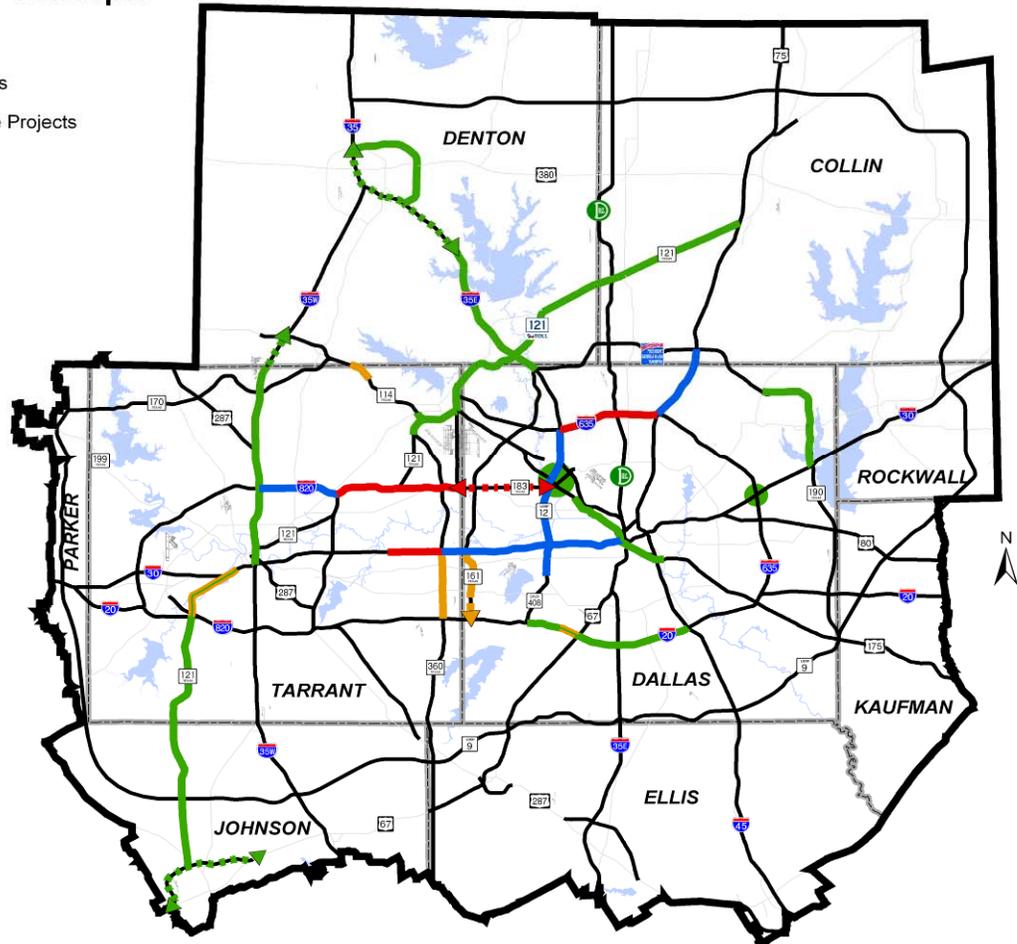
Legend

- Year 2030 Freeway Network
- Other Highways
- County Boundary
- Metropolitan Planning Area Boundary

Fort Worth CBD



Dallas CBD



* Complete funding for the Interstate Highway 35
NAFTA Corridor Technology Deployment Program.



North Central Texas
Council of Governments
Transportation

Revised 9/8/2008



Toll Road Implementation

NTTA – TxDOT – RTC Partnership In Action

Existing Toll Roads

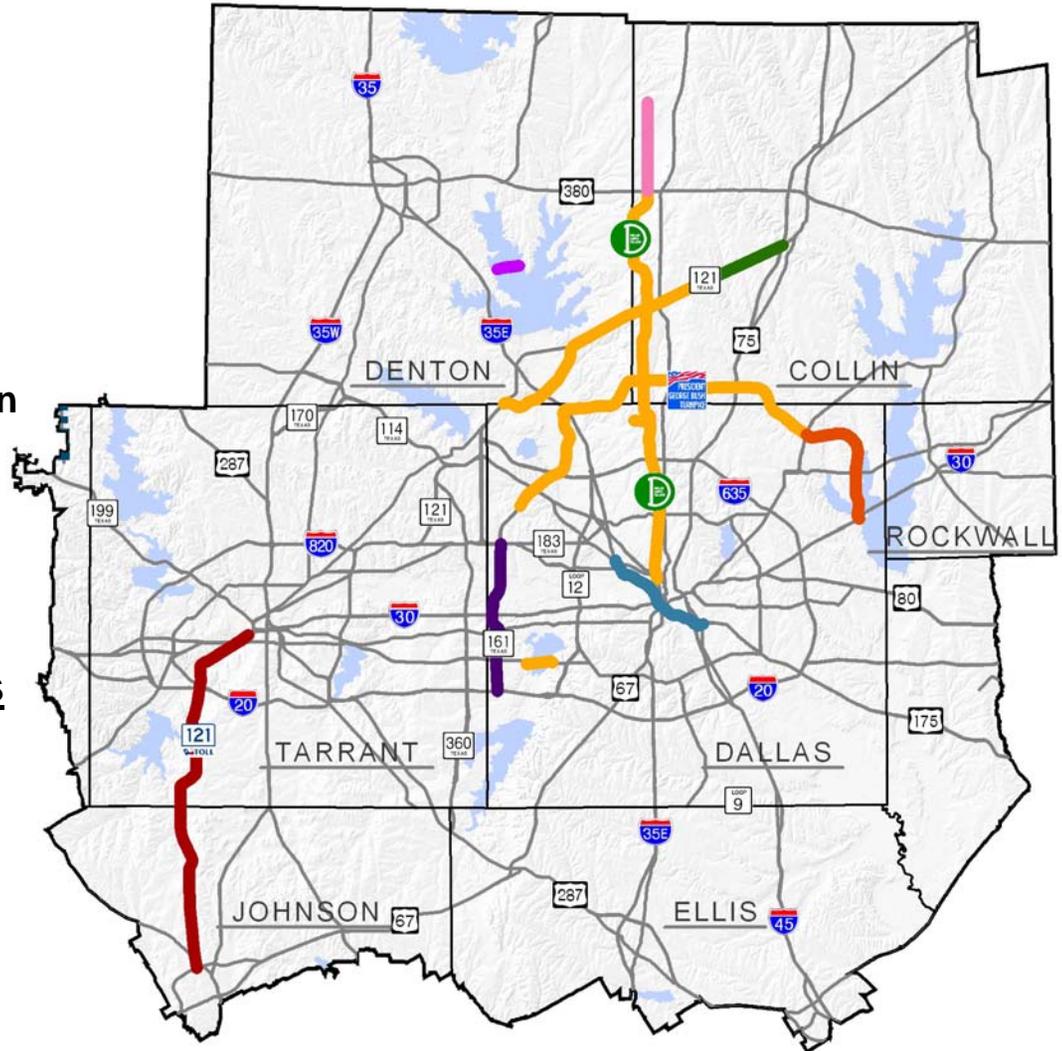


Under Construction

-  S.H. 121
-  PGBT Eastern Extension
-  S.H. 161
-  Lake Lewisville Bridge
-  DNT Extension

Final Development Stages

-  Trinity Parkway
-  Southwest Parkway/
Chisholm Trail



Toll Road Implementation

Completing Legacy Projects

TOLL ROAD PROJECTS	STATUS	EXPECTED CONSTRUCTION DATE	TOTAL PROJECT COSTS (\$MILLIONS)
SH 121 (Denton and Collin Counties)	Funded (NTTA)	Under Construction	\$639
PGBT Eastern Extension	Funded (NTTA/TxDOT)	Under Construction	\$1,040
SH 161	Pending NTTA Primacy Decision	Portions Under Construction	\$815
Trinity Parkway	Pending Market Valuation	2010	\$1,200 - \$2,160
Southwest Parkway (IH 30 to Altamesa Blvd)	Pending Partnership Resolution (NTTA)	2009	\$944
Southwest Pkwy/Chisholm Trail (Altamesa Blvd to US 67)	Pending Market Valuation	2010	\$756



Managed Lane Implementation

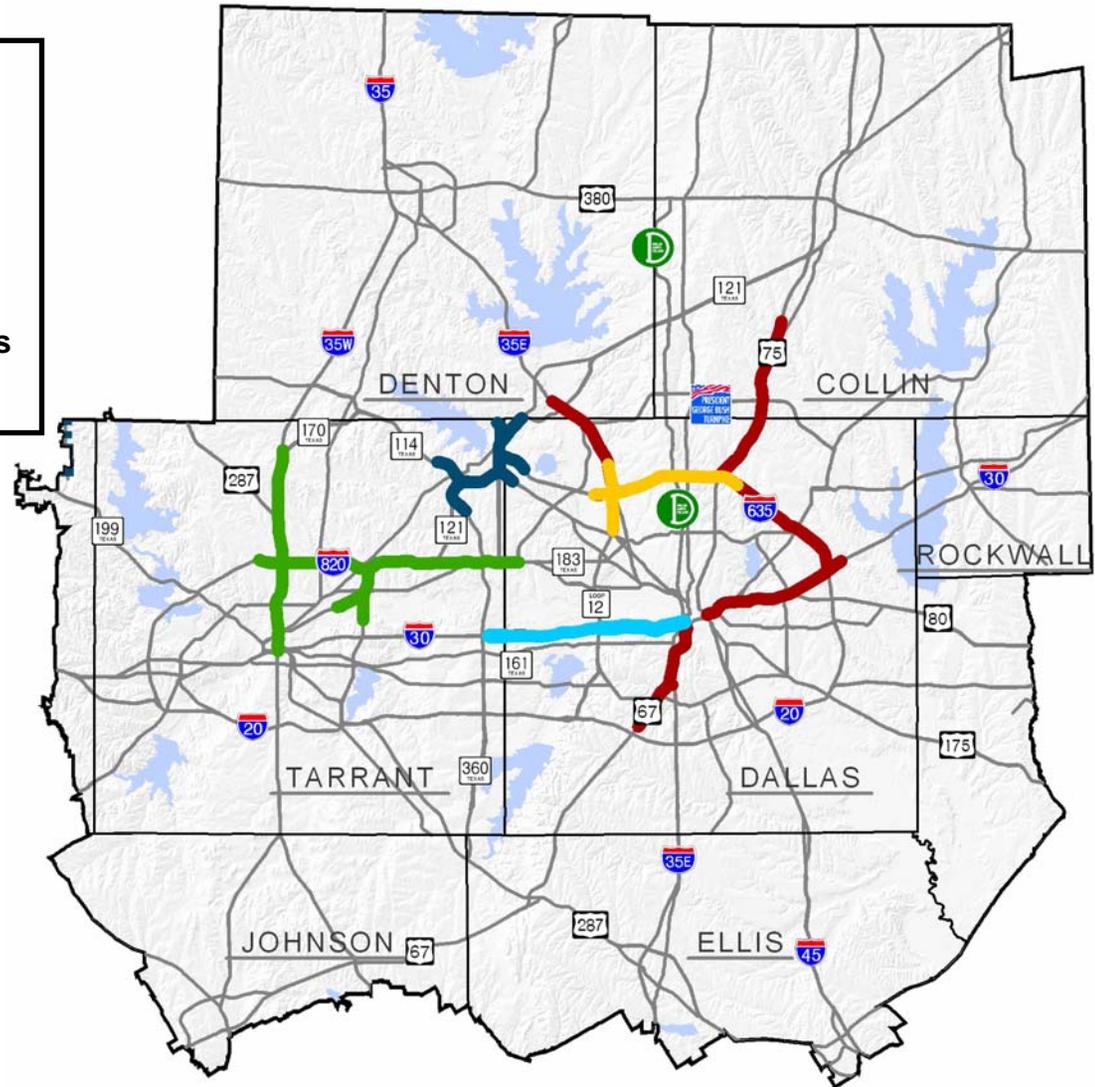
Moving Forward Through Innovative Finance

Current HOV Lanes



Future Managed Lanes

- DFW Connector
- I.H. 635 LBJ
- North Tarrant Express
- I.H. 30



Managed Lane Implementation

Successful CDA Financing

HOV / Managed Lanes Projects	Status	CDA Payment	Gas Tax Funding	Total Project Costs (\$Millions)	O&M Provided By CDA	Expected Build Date
IH 635 (LBJ) Managed Lanes	CDA Procurement Complete	\$1,555	\$445	\$2,000	\$1,500	2009
North Tarrant Express (IH 35W / IH 820 / SH 183)	CDA Procurement Complete	\$1,210	\$600	\$1,810	\$450	2009
DFW Connector (SH 121 / SH 114) (Design-Build only)	CDA Procurement Underway (TxDOT)	NA	\$917	\$917	NA	2009



Leveraging Economic Recovery Dollars

Advancing \$4 Billion in Mobility Improvements



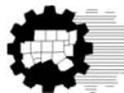
American Recovery & Reinvestment Act of 2009 DFW Partnership Projects

Project Type

-  ARRA Roadway Partnership Projects
-  ARRA Corridor Partnership Projects
-  Partnership & Leveraged Projects

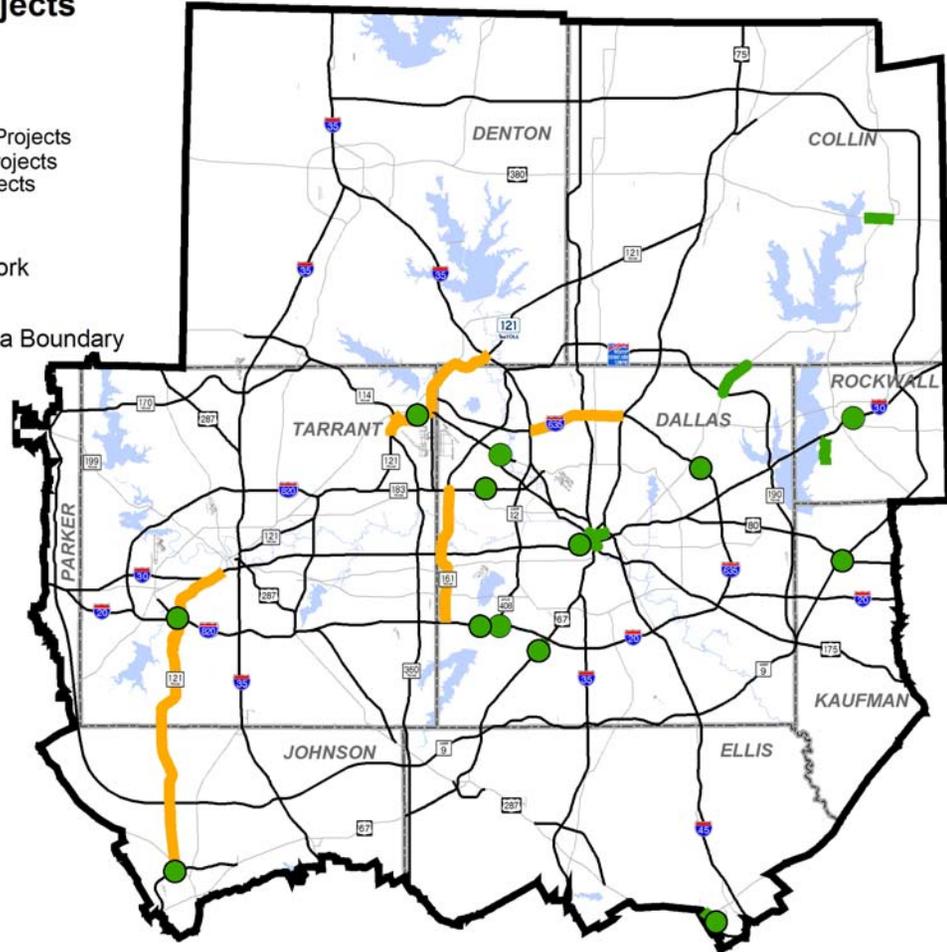
Legend

-  Year 2030 Freeway Network
-  Other Highways
-  County Boundary
-  Metropolitan Planning Area Boundary



North Central Texas
Council of Governments
Transportation

0 2.5 5 10 15 20
Miles



Revised 3/13/2009



Rail System Expansion

Texas Local Option Transportation Act

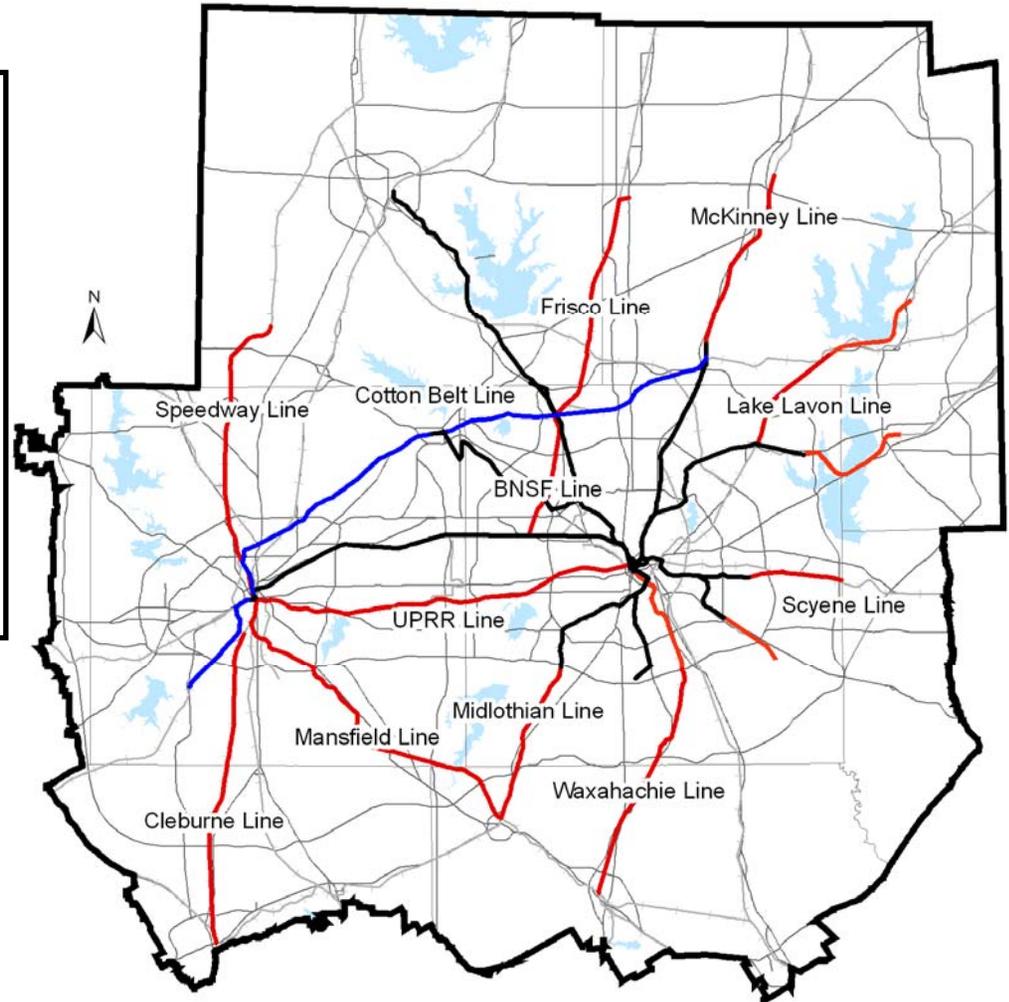


Texas Local Option Transportation Act

Funding for 251 Miles of Additional Rail Service

North Texas Rail System

- Existing Service and Projects Under Development
- Projects Pending Alternative Funding
- Potential Funding through Public-Private Partnership



Texas Local Option Transportation Act

Voter Approved At The County Level

Menu Of Local Option Fees

New Resident Impact Fee

Mobility Improvement Fee

Drivers License Fee

Local Option Gas Tax

Parking Fee

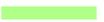
Emissions Fee

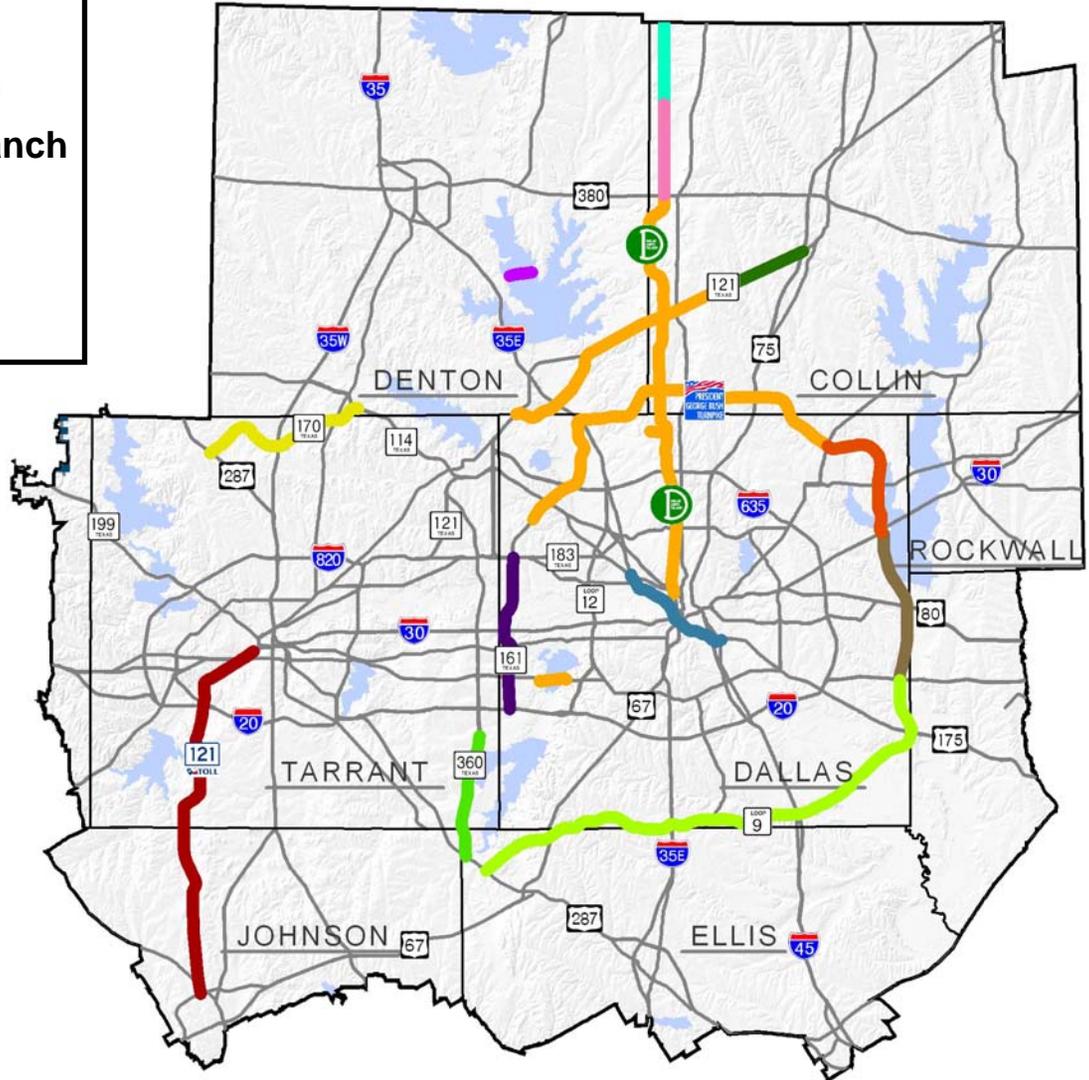


Future Toll System Expansion

Opportunities to Improve Mobility

Future Toll Roads

-  DNT Extension
-  PBGT East Branch
-  Loop 9
-  S.H. 170
-  S.H. 360



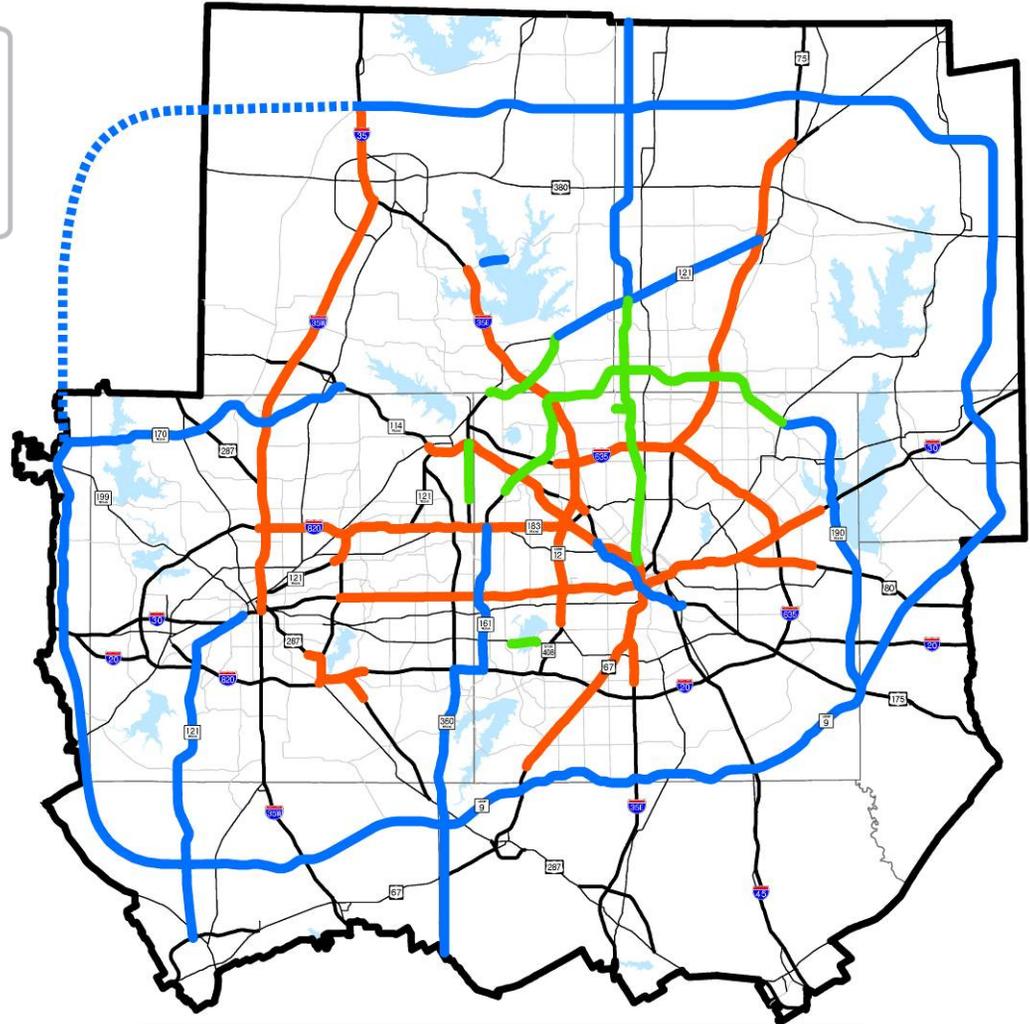
Regional Toll Road/Managed Lane System

Fully Integrated Seamless System



Priced Facilities

-  Existing Toll Roads
-  Future Toll Roads
-  Future Managed Lanes



691 Lane Miles of Priced Facilities



Tower 55 – National Freight Rail Bottleneck

Opportunity for Public-Private Partnership

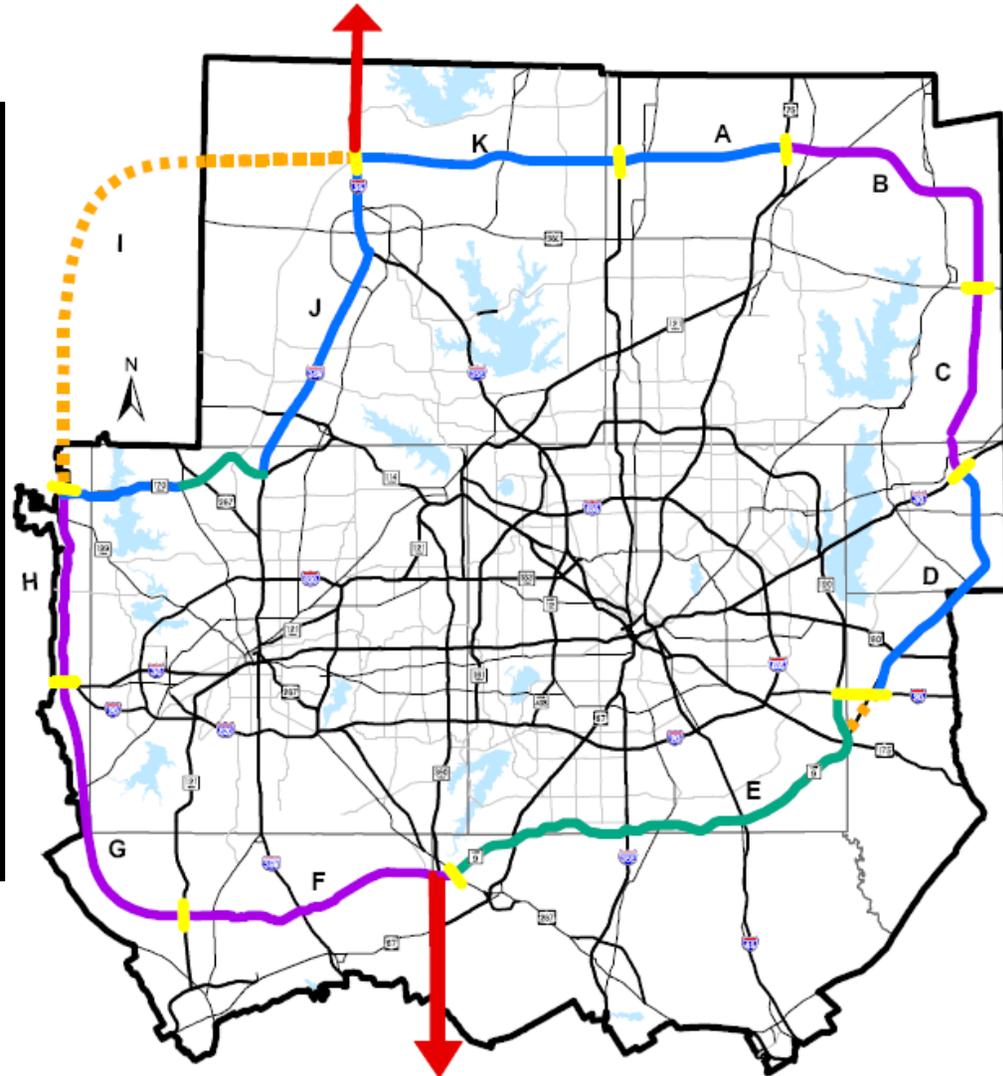


Regional Outer Loop

Addressing Future Auto/Truck/Utility Needs

Corridor Attributes

- 240-mile Loop
- Ten Corridor Segments
- Stakeholder Roundtables
- Dedicated Truck Lanes
- Utility Conveyance
- Expedited Environmental Process
- Closed Financial System



Innovative Finance Opportunities

Critical for Meeting Our Future Mobility Needs

TRANSPORTATION SYSTEM	COSTS (\$MILLIONS)	
Toll Roads and HOV / Managed Lanes Projects	\$11,000	\$17,700
Regional Outer Loop	\$6,700	
Passenger Rail	\$5,400	
Tower 55	\$600	
TOTAL	\$23,700	



State Legislative Initiatives

Addressing the Transportation Funding Crisis

Secure passage of the Texas Local Option Transportation Act

Index Motor Fuels Taxes

Stop Diversion of Transportation Funds, Including New Constitutional Amendment

Provide General Revenue to Fund Proposition 12 Bonds

Capitalize the Rail Relocation Improvement Fund

Partner with NTTA and TxDOT to improve toll road legislation

Protect toll road and concession payment revenue from being sent to other regions



New Federal Transportation Authorization

Working Toward a Sustainable Future

Solve Historical Donor/Donee Funding Distribution

Consolidate Myriad Independent Modal Programs

Eliminate Earmarks

Focus on Solutions for Mega Regions

Improve Flexibility for Multi-modal Options

Address the Need for Greater Energy Independence

Promote Better Land Use – Transportation Connections



Leadership and Courage

Essential Attributes for Success



Identify the Problem



Provide Alternatives



Educate our Constituents

Build Consensus

Exert the Political Will to Solve the Problem



Dallas-Fort Worth Partners In Mobility

15th Annual Presentation

The Dallas-Fort Worth Partners in Mobility strives to improve regional mobility through effective advocacy, focusing on education, collaboration, coordination, and unity as cornerstones for building regional consensus.

**THANK YOU FOR YOUR
CONTINUED SUPPORT**

